# K. J. SOMAIYA INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH IT for Management 

## End Semester Examination

MMM SEM- I Batch (2018-2021)

Date: 21 ${ }^{\text {st }}$ Nov 2018
Maximum Marks: 50
Day: Wednesday
Duration: 3 hrs

## Note: Solve any 5.

1. CREATE a folder XX - MMM-I-ENDTERM ( where XX should be your roll No.)
2. Copy all files from MMM-ENDTERM-EXAM to this new FOLDER that you created.
3. Use the Data files where ever necessary from the folder XX - MMM-I-ENDTERM.
4. Save your answer files in your created folder XX - MMM-I-ENDTERM.

|  | Q1. Using Vlookup Prepare the daily <br> 1. Purchase Register by calculating the Purchase Amount using the <br> Purchase price list . <br> 2. Sales Register by calculating the Sales Amount using Sales Rate <br> cards . <br> 3. Using the Purchase \& Sales Register find the Product wise Purchase <br> \& Sale Amount for the month. <br>  $\mathbf{1 0}$ <br> Q2. From the Monthly Sales Data made for the given Salesman find the Total <br> sales Turnover of the every quarter made by each sales men and update <br> against their Qrtly turnover statement using Vlookup . <br> Draw a graph showing the quarterly sales Turnover verses the Sales Men <br> Q3. Using the Monthly Sales Data prepare Pivot Table for Region wise Salesmen <br> wise , Productwise Sales Turnover. <br> Draw a combination graph shoing the Product wise Quantity sold \& Sales <br> Turnover. <br> Q4. A new product is to be launched into the market. <br> 1. Its raw material Cost is Rs. 68/- unit and <br> 2. the production cost is Rs. 25/-per unit. <br> 3. Its overhead cost is found to be 15/- per unit. <br> 4. And a Selling price of Rs. 120/- per unit. <br> If the production capacity is 100 units per shift and the factory works <br> only for 1 shift. Using What-if-analysis find <br> 1. If the profit has to be Rs. 14/-per unit, find the Raw material cost <br> . |  |
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|  | 2. If the company does not want to compromise on the quality then <br> find the profit that the company can have per unit. |  |
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| Q5. | Prepare the following Table : <br> 1. for 'Rate Card' with following fields : Prod-Id ( Key field ), <br> Prod-Name ( 20 alpanumeric ), Prod-Price ( only numeric 4 digits). <br> 2. 'Customer Details' with fields <br> a. Cust-Id <br> b. Cust-Name <br> c. Cust Address <br> d. Cust-City <br> e. Cust-Pincd <br> f. Cust-Cell No |  |

